

AGENDA TITLE: Set Public Hearing for March 21, 2012, to Consider Resolution Approving

Contractual Consumer Price Index Based Annual Adjustment to Rates for Solid

Waste Collection

MEETING DATE: February 15,2012

PREPARED BY **Public Works Director**

Set public hearing for March 21, 2012, to consider resolution **RECOMMENDEDACTION:**

approving contractual Consumer Price Index based annual

adjustment to rates for solid waste collection.

BACKGROUND INFORMATION: The franchise agreement with Central Valley Waste Services states

in Section 7b that rates for solid waste collection are to be adjusted

annually on April 1 of each anniversary of the agreement.

Section 7c of the franchise agreement states that rates shall be adjusted in a percentage amount equal to 80 percent of the annual change in the Consumer Price Index for all Urban Consumers for San Francisco-Oakland-SanJose, California Area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 2.082 percent. Section 7f of the franchise agreement also states that the contractor may request additional increases due to extraordinary increases in landfill costs. Central Valley Waste Services is asking for an additional increase in rates for increased disposal costs that have risen by 0.304 percent. The total rate increase requested by Central Valley Waste Services is 2.386 percent. Central Valley Waste Services is also requesting to add service rates for 2, 3, and 4 cubic vard commercial front load compactors.

The proposed rates are attached. For most residential customers, the rate increase will be 55 cents per month. The effective date of the proposed rates is April 1, 2012.

FISCAL IMPACT: Franchise and billing fees paid to the City will increase by approximately

\$29,000.

FUNDING AVAILABLE: Not applicable.

Public Works Director

FWS/pmf **Attachments**

Central Valley Waste Services

Steve Mann, Information Systems Division Manager

APPROVED:

Konradt Bartlam, City Manager





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San Francisco-Oakland-San Jose, California Area, All Items (1982-84=100). The percent increase in rates based on the CPI change is 2.082 percent. Section 7f of the franchise agreement also states that

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Public Works Director

FWS/pmf Attachments

cc: Central Valley Waste Services

Steve Mann, Information Systems Division Manager

APPROVED:

Konradt Bartlam, City Manager

MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL 1, 2012 THROUGH MARCH 31,2013

		nt Rate Ionth		New Rate Per Month			
1. 35 GALLON REFUSE CART 1X PER WEEK							
■ Refuse Cart2 Refuse Carts3 Refuse Carts4 Refuse Carts	\$ \$ \$	23.15 57.82 92.53 127.26		23.70 59.20 94.74 130.30			
2. 64 GALLON REFUSE CART 1X PER WEEK							
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ \$ \$	34.82 86.99 139.16	\$ \$ \$	35.65 89.07 142.48			
3. 96 GALLON WASTE CART 1X PER WEEK 1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ \$ \$	75.90 151.81 227.71	\$ \$ \$	77.71 155.43 233.14			
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES							
Monthly rate is reduced one (1) dollar from above base rates	\$	(1.00)	\$	(1.00)			
5. LOW VOLUME USER 1X PER WEEK****							
One (1) - 20 Gallon Low Volume Refuse Cart	\$	15.75	\$	16.13			
6. ADDITIONAL 64 GALLON RECYCLING CARTS							
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l \$	Charge 12.47	No.	Add'l Charge 12.77			
7. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS							
Second and Third Yard and Garden Cart Fourth and Each Additional Yard and Garden Cart	No Add'l \$	Charge 12.47	No /	Add'l Charge 12.77			
8. BACK YARD SERVICE****							
Monthly service charge Qualified Disabled	\$ No Add'l	12.81 Charge	\$ No A	13.12 add'l Charge			
Notes:							

^{****}Applies to Single Family Dwellings Only

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1 XWK		2XWK		3XWK		4XWK		5XWK	6 X WK
1	\$	123.86	\$	230.42	\$	527.99	\$	952.87	\$	1,505.08	\$ 2,184.60
2	\$	196.78	\$	359.04		750.42	\$	1,294.63		1,991.62	\$ 2,841.38
3	\$	269.70	\$	487.61	\$	972.85	\$	1,636.39		2,478.12	\$ 3,498.13
4	\$	342.62	\$	616.16	\$	1,195.29	\$	1,978.09	\$	2,964.65	\$ 4,154.94
5	\$ \$	415.55	\$	744.73	\$	1,417.71	\$	2,319.88	\$	3,451.20	\$ 4,811.67
6	\$	488.47	\$	873.31	\$	1,640.12	\$	2,661.64	\$	3,937.70	\$ 5,468.45
7	\$	561.41	\$	1,001.92		1,862.58	\$	3,003.37	\$	4,424.24	\$ 6,125.24
8	\$ \$	634.30	\$	1,130.47		2,085.03	\$	3,345.07	\$	4,910.75	\$ 6,782.02
9	\$	707.23	\$	1,259.08	\$	2,307.44	\$	3,686.86	\$	5,397.32	\$ 7,438.80
10	\$	780.18	\$	1,387.66	\$	2,529.86	\$	4,028.61	\$	5,883.82	\$ 8,095.53
WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER											
# OF											
CONTAINERS		1 X WK		2XWK		3XWK		4XWK		5XWK	6 X WK
1	\$	180.49	\$	340.16	\$	703.89	\$	1,203.63	\$	1,839.40	\$ 2,611.19
2		306.48	\$	571.52	\$	1,081.32	\$	1,754.41	\$	2,590.68	\$ 3,590.22
3	\$	432.52	\$	802.85	\$	1,458.84	\$	2,305.19	\$	3,341.97	\$ 4,569.22
4	\$\$\$\$\$\$\$	558.52	\$	1,034.23	\$	1,836.27	\$	2,855.96	\$	4,093.29	\$ 5,548.24
5	\$	684.59	\$	1,265.50	\$	2,213.73	\$	3,406.75	\$	4,844.56	\$ 6,527.25
6	\$	810.61	\$	1,496.88	\$	2,591.12	\$	3,957.52	\$	5,595.88	\$ 7,506.28
7	\$	936.67	\$	1,728.22		2,968.65	\$	4,508.29	\$	6,347.16	\$ 8,485.26
8	\$	1,062.67	\$	1,959.59		3,346.1 1	\$	5,059.05	\$	7,098.46	\$ 9,464.29
9	\$	1,188.73	\$	2,190.93	\$	3,723.56	\$	5,609.82	\$	7,848.89	\$ 10,443.30
10	\$	1,314.76	\$	2,422.25	\$	4,101.01	\$	6,160.58	\$	8,602.32	\$ 11,422.31
		WEEKL	.Y S	SERVICE - T	HR	EE (3) CUBI	C Y	ARD CONT	AIN	<u>ER</u>	
# OF											
CONTAINERS		1 X WK		2XWK		3XWK		4XWK		5XWK	6 X WK
1	\$	229.75	\$	435.33	\$	844.90	\$	1,390.49	\$	2,072.10	\$ 2,889.75
2	\$	405.09	\$	761.81	\$	1,363.36	\$	2,128.11	\$	3,056.11	\$ 4,147.33
3	\$	580.43	\$	1,088.33	\$	1,881.84	\$	2,865.77	\$	4,040.11	\$ 5,404.91
4	\$	755.73	\$	1,414.81	\$	2,400.28	\$	3,603.39	\$	5,024.13	\$ 6,662.49
5	\$	931.07	\$	1,741.32	\$	2,918.76	\$	4,341.06	\$	6,008.19	\$ 7,920.09
6	\$	1,106.45	\$	2,067.78	\$	3,437.22	\$	5,078.67	\$	6,992.15	\$ 9,177.66
7	\$ \$	1,281.75	\$	2,393.89	\$	3,955.69	\$	5,816.29	\$	7,976.13	\$ 10,435.26
8	\$	1,457.08	\$	2,720.77	\$	4,474.14	\$	6,553.94	\$	8,960.18	\$ 11,692.84
9	\$	1,632.41	\$	3,047.31	\$	4,992.62	\$	7,291.56	\$	9,944.17	\$ 12,950.42
10	\$	1,807.75	\$	3,373.79	\$	5,511.0a	\$	8,029.21	\$	10,928.16	\$ 14,207.98

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

		WEEKLY	SERVICE - FUL	JN (4) CUBIC T	AND CONTAIN	<u>EN</u>	
# OF			- >//-/	- >//-	434144		
CONTAINERS		1 X WK	2XWK	3XWK	4XWK	5XWK	6XWK
1	\$	279.09 \$	530.48 \$	985.93 \$	1,577.39 \$	2,304.85\$	3,168.34
2	\$	503.70 \$	952.13 \$	1,645.39 \$	2,501.86\$	3,521.58\$	
3	\$	728.33 \$	1,373.83 \$	2,304.88\$		4,738.30\$	
4	\$	952.99 \$	1,795.48 \$	2,964.36\$		5,955.07\$	•
5	\$	1,177.61\$	2,217.12\$	3,623.84\$	•		•
6	\$	1,402.28\$	2,638.18 \$	4,283.35\$	6,199.92\$	8,388.51 \$	10,849.14
7	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,626.94\$	3,060.49\$	4,942.84\$		9,605.22 \$	12,385.29
8	\$	1,851.61\$				10,821.97\$	13,921.47
9	\$	2,076.22 \$		6,261.79\$		12,038.74\$	•
10	\$	2,300.92\$	4,325.46 \$	6,921.24\$	9,897.93\$	13,255.46 \$	16,993.80
		WEEKLY	SERVICE - FIV	'E(5) CUBIC YA	ARD CONTAINE	<u>:R</u>	
# OF							
CONTAINERS		1 X WK	2XWK	3XWK	4XWK	5XWK	6 X WK
1	\$	328.37 \$	625.66 \$	1,126.95 \$	1,764.23\$	2,537.58 \$	3,446.89
2		602.34 \$	1,I42.45 \$	1,927,46 \$	2,875.65\$	3,987.03\$	•
3	\$	876.26 \$	1,659.30\$	2,727.96\$	3,987.00\$	5,436.50 \$	7,076.41
4	\$\$\$\$\$\$\$\$\$	1,150.23 \$	2,176.3 \$	3,528.47\$	5,098.38\$	6,885.95\$	8,89117
5	\$	1,424.23\$	2,692.98\$	4,328.93\$	6,209.77\$	8,335.40 \$	10,705.91
6	\$	1,698.15\$	3,209.78\$	5,129.47\$	7,321.13\$	9,784.88\$	12,520.62
7	\$	1,972.15\$	3,726.60\$	5,929.96 \$	8,432.55\$	11,234.35\$	14,335.35
a	\$	2,246.08\$	4,243.43\$	6,730.47 \$	9,543.92\$	12,683.78\$	16,150.12
9	\$	2,520.08\$	4,760.28\$	7,530.95\$	10,655.30\$	14,133.27\$	17,964.85
10	\$	2,794.03\$	5,277.12\$	8,331.47\$	11,766.67\$	15,582.69\$	19,779.60
		WEEKLY	SERVICE - SIX	((6) CUBIC YA	RD CONTAINE	<u>R</u>	
# OF		4 37 3507	6 X X X X X	6 V/14/17	43/14/16	= >/ >/ >/	6 1 1 1 1 1 1 1 1 1 1
CONTAINERS		1 X WK	2XWK	3XWK	4XWK	5XWK	6XWK
1	\$	377.65 \$	720.80 \$	1,267.97\$	1,951.12\$	2,770.29\$	3,725.15
2	\$	700.92 \$	1,332.78\$	2,209.46\$	3,249.35\$	4,452.48\$	5,818.79
3	\$	1,024.19\$	1,944.75\$	3,151.01\$	4,547.59 \$	6,134.62\$	7,912.13
4	\$	1,347.45\$	2,556.73\$	4,092.46\$	5,845.83 \$	7,816.82\$	10,005.41
5	\$	1,670.72\$	3,168.69\$	5,033.99\$	7,144.06\$	9,498.97\$	12,098.73
6	\$	1,993.97\$	3,780.74\$	5,975.5 \$	8,442.32\$	11,181.16\$	14,192.05
7	\$	2,317.22\$	4,392.72 \$	6,917.00\$	9,740.55\$	12,863.34\$	16,285.35
8	\$ \$	2,640.46\$	5,004.70\$	7,858.52 \$	11,038.81 \$	14,545.49\$	18,378.65
9 10	\$. 2,963.74\$ 3,287.04 \$	5,616.65 \$ 6,228.63\$	8,800.06\$ 9,741.53\$	12,337.05\$ 13,635.28\$	16,227.69\$ 17,909.85\$	20,471.96 22,565.31
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CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

EFFECTIVE APRIL 1, 2012 THROUGH MARCH 31, 2013

		RRENT ATES	NEW RATES		
PERMANENT HIGH FREQUENCY ROLL-OFF RATES					
 Drop-off and Pick-up Charge Per Box Weighed Tons Disposed/Box X Processing Charge Franchise Fee (4.8% of 1+2) 	\$ \$ \$	160.48 36.14 -	-	164.31 37.00	
TOTAL BILL (1+2+3)					
 ONE-TIME TEMPORARY USER ROLL-OFF RATES Drop/off/Pick-up Charge Per Box Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box) Franchise Fee (4.8% of 1+2) 	\$ \$	203.66 36.14	\$ \$	208.52 37.00	
TOTAL BILL (1+2+3)					

10 TO 50 CUBIC YARD ROLL OFF* CONTAINERS COMPACTOR RATE STRUCTURE

EFFECTIVE APRIL 1,2012 THROUGH MARCH 31,2013

	CURRENT RATES			NEW RATES
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES				
 Drop/off/Pick-up Charge Per Box Tons Disposed/Box X Processing Charge Franchise Fee (4.8% of 1+2) 	\$ \$ \$	279.41 36.14 -		286.08 37.00
TOTAL BILL (1+2+3)				

^{*} This charge will be applied to loads that are serviced by "Roll Off" vehicles.

^{*} This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

Proposed Compactor Service Rates - Effective April 1,2012-March 31, 2013

Service	1X \	Neek	2X \	Week	3 X	Week	4X Week	5X Week
2 Yard Compactor	\$	280.47	\$	560.94	\$	841.41	\$ 1,121.88	\$ 1,402.35
3 Yard Compactor	\$	346.40	\$	692.80	\$	1,039.20	\$ 1,385.60	\$ 1,732.00
4 Yard Compactor	\$	412.87	\$	825.74	\$	1,238.61	\$ 1,651.48	\$ 2,064.35



Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT:

PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

PUBLISH DATE: SATURDAY, FEBRUARY 18,2012

LEGAL AD

TEAR SHEETS WANTED: One (1) please

SEND AFFIDAVIT AND BILL TO:

RANDI JOHL. CITY CLERK

LNS ACCT. #0510052

City of Lodi P.O. Box 3006 Lodi, CA 95241-1910

DATED: THURSDAY, FEBRUARY 16,2012

ORDERED BY:

RANDI JOHL CITY CLERK

JENNIFER M. ROBISON, CMC ASSISTANT CITY CLERK MARIA BECERRA

ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

	Faxed to the Sentinel at 369-1084 at	(time) ON	(date)	(pages)
LNS	Phoned to confirm receipt of a	III pages at(time)	CFME	JMR (initials)



DECLARATION OF POSTING

PUBLIC HEARING TO CONSIDER RESOLUTION APPROVING CONTRACTUAL CONSUMER PRICE INDEX-BASED ANNUAL ADJUSTMENT TO RATES FOR SOLID WASTE COLLECTION

On Thursday, February 16, 2012, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (attached and marked as Exhibit A) was posted at the following locations:

Lodi Public Library Lodi City Clerks Office Lodi City Hall Lobby Lodi Carnegie Forum

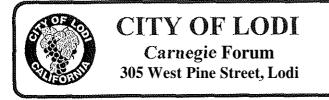
I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 16, 2012, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK

MENNIFERUM. ROBISON, CMC ASSISTANT CITY CLERK MARIA BECERRA ADMINISTRATIVE CLERK



NOTICE OF PUBLIC HEARING

Date: March 21, 2012

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl, City Clerk Telephone: (209) 333-6702

NOTICE OF PUBLIC NEARING

NOTICE IS HEREBY GIVEN that on **Wednesday**, March **21**, **2012**, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, *to* consider the following matter:

a) Resolution approving contractual Consumer Price Index-based annual adjustment to rates for solid waste collection (as identified on the attached Exhibit A).

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 West Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

City Clerk

Dated: February 15, 2012

Approved as to form:

D. Stephen SchwabauerCity Attorney



MULTI-CART CURBSIDE REFUSE RATES EFFECTIVE APRIL 1, 2012 THROUGH MARCH 31, 2013

	Current Rate Per Month	New Rate Per Month
1. 35 GALLON REFUSE CART 1X PER WEEK		
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts 4 Refuse Carts	\$ 23.1 \$ 57.8 \$ 92.5 \$ 127.2	2 \$ 59.20 3 \$ 94.74
2. 64 GALLON REFUSE CART 1X PER WEEK		
1 Refuse Cart 2 Refuse Carts 3 Refuse Carts	\$ 34.8 \$ 86.9 \$ 139.1	
3. 96 GALLON WASTE CART 1X PER WEEK1 Refuse Cart2 Refuse Carts3 Refuse Carts	\$ 75.9 \$ 151.8 \$ 227.7	1 \$ 155.43
4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES		
Monthly rate is reduced one (1) dollar from above base rates	\$ (1.0	0) \$ (1.00)
5. LOW VOLUME USER 1X PER WEEK****		
One (1) - 20 Gallon Low Volume Refuse Cart	\$ 15.7	5 \$ 16.13
6. ADDITIONAL 64 GALLON RECYCLING CARTS		
Second and Third Recycling Cart Fourth and Each Additional Cart	No Add'l Charg \$ 12.4	•
7. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS		
Second and Third Yard and Garden Carl Fourth and Each Additional Yard and Garden Cart	No Add'l Charge \$ 12.4	
8. BACK YARD SERVICE*"**		
Monthly service charge Qualified Disabled	\$ 12.8 No Add'l Chargo	1 \$ 13.12 e No Add'l Charge

Notes:

^{****}Applies to Single Family Dwellings Only

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS		1 X WK		2XWK		3XWK		4 X WK		– 5XWK		6 X WK
1 2 3 4 5 6 7 8 9	****	123.86 196.78 269.70 342.62 415.55 488.47 561.41 634.30 707.23 780.18	***	230.42 359.04 487.61 616.16 744.73 873.31 1,001.92 1,130.47 1,259.08 1,387.66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	527.99 750.42 972.85 1,195.29 1,417.71 1,640.12 1,862.58 2,085.03 2,307.44 2,529.86	***	952.87 1,294.63 1,636.39 1,978.09 2,319.88 2,661.64 3,003.37 3,345.07 3,686.86 4,028.61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,505.08 1,991.62 2,478.12 2,964.65 3,451.20 3,937.70 4,424.24 4,910.75 5,397.32 5,883.82	\$\$\$\$\$\$\$\$\$\$	2,184.60 2,841.38 3,498.13 4,154.94 4,811.67 5,468.45 6,125.24 6,782.02 7,438.80 8,095.53
		WEEK	ίLΥ	SERVICE -	TW	'O (2) CUBIC) YA	RD CONTA	INE	<u>R</u>		
# OF CONTAINERS		1 X WK		2XWK		3XWK		4XWK		5XWK		6XWK
2 3 4 5 6 7 8 9	***	180.49 306.48 432.52 558.52 684.59 810.61 936.67 1,062.67 1,188.73 1,314.76	****	340.16 571.52 802.85 1,034.23 1,265.50 1,496.88 1,728.22 1,959.59 2,190.93 2,422.25	**************************************	703.89 1,081.32 1,458.84 1,836.27 2,213.73 2,591.12 2,968.65 3,346.1 1 3,723.56 4,101.01	\$\$\$\$\$\$\$\$\$\$ C	1,203.63 1,754.41 2,305.19 2,855.96 3,406.75 3,957.52 4,508.29 5,059.05 5,609.82 6,160.58	\$\$\$\$\$\$\$\$\$\$	1,839.40 2,590.68 3,341.97 4,093.29 4,844.56 5,595.88 6,347.16 7,098.46 7,848.89 8,602.32	\$\$\$\$\$\$\$\$\$\$\$	2,611.19 3,590.22 4,569.22 5,548.24 6,527.25 7,506.28 8,485.26 9,464.29 10,443.30 11,422.31
# OF CONTAINERS		1 X WK		2XWK		3XWK		4XWK	· · ·	5XWK		6 X WK
1 2 3 4 5 6 7 8 9 10	**	229.75 405.09 580.43 755.73 931.07 1,106.45 1,281.75 1,457.08 1,632.41 1,807.75	**	435.33 761.81 1,088.33 1,414.81 1,741.32 2,067.78 2,393.89 2,720.77 3,047.31 3,373.79	***	844.90 1,363.36 1,881.84 2,400.28 2,918.76 3,437.22 3,955.69 4,474.14 4,992.62 5,511.08	***	1,390.49 2,128.11 2,865.77 3,603.39 4,341.06 5,078.67 5,816.29 6,553.94 7,291.56 8,029.21	***	2,072.10 3,056.11 4,040.1 1 5,024.13 6,008.19 6,992.15 7,976.13 8,960.18 9,944.17 10,928.16	**	2,889.75 4,147.33 5,404.91 6,662.49 7,920.09 9,177.66 10,435.26 11,692.84 12,950.42 14,207.98

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

		WEEK	LI	SERVICE *	<u> FU</u>	JK (4) CUBIC	<u>. 1</u>	ARD CONTA	4IIV	<u>ER</u>		
# OF CONTAINERS		1 X WK		2 X W K		3 X W K		4 X W K		5 X W K		6 X WK
1	\$	279.09	\$	530.48	\$	985.93	\$	1,577.39	\$	2,304.85	\$	3,168.34
2	\$	503.70	\$	952.13		1,645.39		2,501.86	\$	3,521.58	\$	4,704.51
2 3	\$	728.33		1,373.83		2,304.88	\$	3,426.41		4,738.30	\$	6,240.67
4	\$	952.99		1,795.48		2,964.36		4,350.93		5,955.07		7,776.79
5	\$	1,177.61		2,217.12		3,623.84	\$	5,275.40		7,171.81	\$	9,313.00
6	φ	1,402.28		2,638.81		4,283.35		6,199.92		8,388.51	\$	10,849.14
7	\$ \$	1,626.94		3,060.49		4,942.84		7,124.43		9,605.22	\$	12,385.29
8	\$	1,851.61		3,482.14		5,602.30		8,048.92	•	10,821.97		13,921.47
9	\$	2,076.22		3,903.80		6,261.79		8,973.44	\$	12,038.74		15,457.65
10	\$	2,300.92		4,325.46		6,921.24		9,897.93	\$	13,255.46		16,993.80
10	d)			•	•				·		Ψ	10,773.00
<u>WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER</u> # OF												
CONTAINERS		1 XWK		2 X W K		3 X W K		4 X W K		5 X W K		6 X WK
1	\$	328.37	\$	625.66	\$	1,126.95	\$	1,764.23	\$	2,537.58	\$	3,446.89
2	\$	602.34	\$	1,142.45	\$	1,927.46		2,875.65		3,987.03	\$	5,261.61
3	\$	876.26	\$	1,659.30		2,727.96	\$	3,987.00	\$	5,436.50	\$	7,076.41
4	\$	1,150.23	\$	2,176.13		3,528.47	\$	5,098.38	\$	6,885.95	\$	8,891.17
5	\$ \$ \$ \$ \$	1,424.23		2,692.98		4,328.93	\$	6,209.77	\$	8,335.40	\$	10,705.91
6	\$	1,698.15		3,209.78		5,129.47	\$	7,321.13	\$	9,784.88	\$	12,520.62
7	\$	1,972.15		3,726.60		5,929.96	\$	8,432.55	\$	11,234.35	\$	14,335.35
8	\$	2,246.08		4,243.43		6,730.47	\$	9,543.92		12,683.78	\$	16,150.12
9	\$	2,520.08		4,760.28	\$	7,530.95	\$	10,655.30		14,133.27	\$	17,964.85
10	\$	2,794.03		5,277.12		8,331.47		11,766.67		15,582.69	\$	19,779.60
		WEE	<u>(LY</u>	SERVICE -	SIX	((6) CUBIC	ΥA	RD CONTAII	NEI	<u>R</u>		
#OF CONTAINERS		1 X W K		2 X W K		3 X W K		4 X W K		5 X WK		6 X WK
CONTAINERS		IAWK		ZAWK		3 X W K		4 A W N		OAWK		O V AAL
Ī	\$	377.65	\$	720.80	\$	1,267.97	\$	1,951.12	\$	2,770.29	\$	3,725.51
2	\$	700.92	\$	I,332,78	\$	2,209.46	\$	3,249.35	\$	4,452.48	\$	5,818.79
3	\$	1,024.19	\$	1,944.75	\$	3,151.01	\$	4,547.59		6,134.62	\$	7,912.13
4	\$	1,347.45		2,556.73	\$	4,092.46			\$	7,816.82	\$	10,005.41
5	\$	1,670.72	•	3,168.69	\$	5,033.99	\$	7,144.06	*	9,498.97	\$	12,098.73
6	\$	1,993.97	\$	3,780.74	\$	5,975.51	\$	8,442.32	\$	11,181.16	\$	14,192.05
7	\$	2,317.22	\$	4,392.72	\$	6,917.00	\$	9,740.55	\$	12,863.34	\$	16,285.35
8	\$	2,640.46	\$	5,004.70	\$	7,858.52	\$	11,038.81	\$	14,545.49	\$	18,378.65
9		2,963.74	\$	5,616.65	\$	8,800.06	\$	12,337.05		16,227.69	\$	20,471.96
10	\$	3,287.04	\$	6,228.63	\$		\$	13,635.28		17,909.85	\$	22,565.31
10	•	- ,	•	-,	_	. ,	,	,	•	,	-	.,

CITY OF LODI 10 TO 50 CUBIC YARD CONTAINERS RATE STRUCTURE

EFFECTIVE APRIL 1,2012 THROUGH MARCH 31, 2013

	CURRENT RATES			NEW RATES
PERMANENT HIGH FREQUENCY ROLL-OFF RATES				
1. Drop-off and Pick-up Charge Per Box	\$	160.48	\$	164.31
Weighed Tons Disposed/Box X Processing Charge	\$	36.14	\$	37.00
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	
TOTAL BILL (1+2+3)				
ONE-TIME TEMPORARY USER ROLL-OFF RATES				
1. Drop/off/Pick-up Charge Per Box	\$	203.66	\$	208.52
2. Tons Disposed/Box X Processing Charge	\$	36.14	\$	37.00
(Average of five (5) tons charged per Box)				
3. Franchise Fee (4.8% of 1+2)	\$	-	\$	
TOTAL BILL (1+2+3)				

10 TO 50 CUBIC YARD ROLL OFF" CONTAINERS COMPACTOR RATE STRUCTURE

EFFECTIVE APRIL 1, 2012 THROUGH MARCH 31, 2013

	Ī	JRRENT RATES	_	NEW RATES	FOOLOG	
TEMPORARY OR PERMANENT COMMERCIAL COMPACTOR RATES						
 Drop/off/Pick-up Charge Per Box Tons Disposed/Box X Processing Charge Franchise Fee (4.8% of 1+2) 	\$ \$ \$	279.41 36.14	\$ \$ \$	286.08 <i>37.00</i> -		
TOTAL BILL (1+2+3)						

^{*} This charge will be applied to loads that are serviced by "Roil Off' vehicles.

^{*} This charge will be applied per load to self contained compaction containers or containers that attach to a charging unit for the purpose of compaction in sizes on or about 10 to 50 cubic yards.

CITY COUNCIL

JOANNE L. MOUNCE. Mayor ALAN NAKANISHI, Mayor Pro Tempore LARRY D. HANSEN **BOB JOHNSON PHIL KATZAKIAN**

CITY OF LODI

PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET P.O. BOX 3006 LODI, CALIFORNIA 95241-1910 (209) 333-6706 FAX (209)333-6710 EMA!L pwdept@lodi.gov http:\\www.lodi.gov

February **8,2012**

KONRADT BARTLAM City Manager

RANDI JOHL

City Clerk

D. STEVEN SCHWABAUER **City Attorney**

F. WALLY SANDELIN **Public Works Director**

Central Valley Waste Services Mr. Thom Sanchez P.O. Box 241001 Lodi. CA 95241

SUBJECT: Set Public Hearing for March 21, 2012, to Consider Resolution Approving

Contractual Consumer Price Index Based Annual Adjustment to Rates for

Solid Waste Collection

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, February 15, 2012. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

As indicated in the title, the only action will be to set a public hearing date on the item. Public hearings are usually set for the second following Council Meeting.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at (209) 333-6702.

If you have any questions about the item itself, please call me at (209) 333-6709.

F. Wally Sandelin

Public Works Director

FWS/pmf Enclosure

cc: City Clerk